

2017 ANNUAL SUMMARY



FAITH FAMILY
MEDICAL CENTER

2017 ANNUAL SUMMARY

OVERVIEW

- Served approximately 3,090 patients through 9,270 visits, an **increase of 3%** over 2016
- FFMC served 897 new patients, an **8% growth** over 2016
- Provided patients with **330** behavioral health sessions
- Conducted **873 referrals to specialists** and **618 referrals for imaging services**. FFMC has a network of more than 160 specialists who will see and treat our patients at significantly reduced costs
- Distributed **\$4,000,623 worth of free medications** through prescription assistance programs for needy patients by helping them negotiate and complete the necessary paperwork
- Average patient cost for an office visit was **\$29**

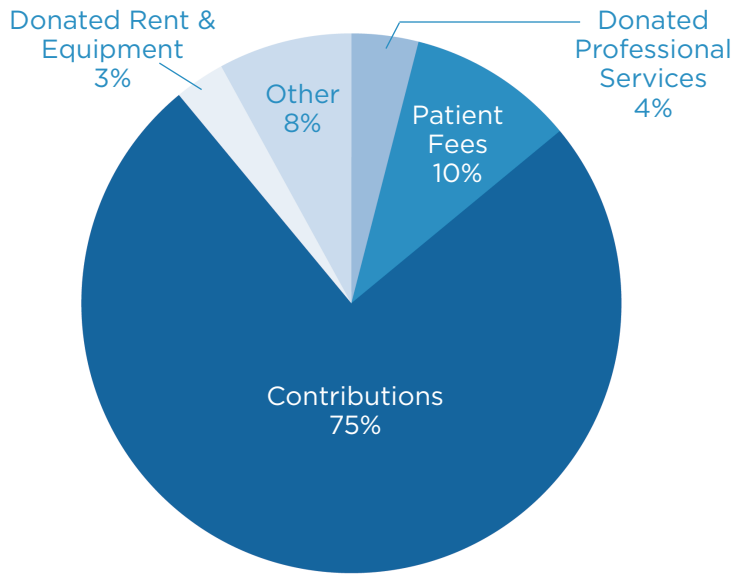
The value of services provided by FFMC was more than \$8.5 million dollars, equating to a 4.1 return on investment.

(According to a formula created by The Advisory Board)

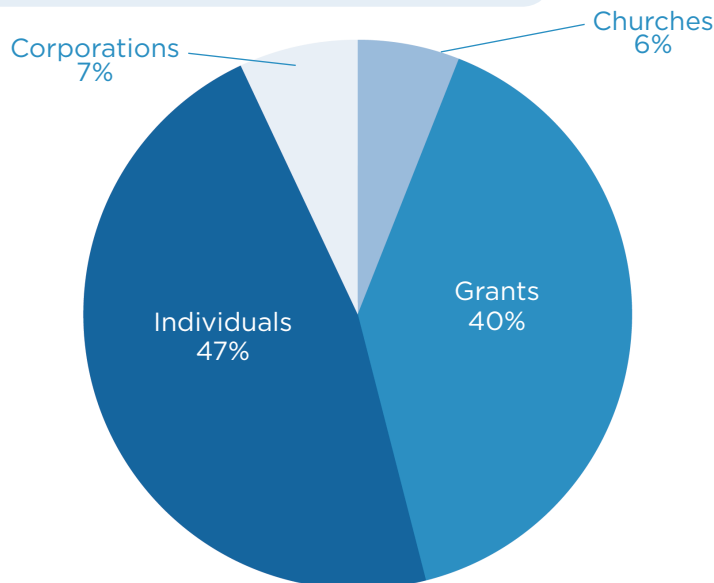
NEW IN 2017

- We received a **one-time grant through the Community Foundation of Middle Tennessee** to serve seniors. 271 patients, ages 60 and up, received shingles vaccines, mammograms, and/or colonoscopies through this program. We are continuing these efforts through a partnership with West End Home Foundation.
- We were **awarded the Diversified Trust's New Generations Award** at CNM's Salute to Excellence Awards for our success in attracting younger patients. 51% of our new patients in 2017 were Millennials.
- We began a collaboration with **The Nashville Fellows**, an organization that works with churches and companies to prepare young adults to integrate faith into their work lives. Our Nashville Fellow is currently serving as the Volunteer Coordinator.

2017 SOURCES OF INCOME



DETAIL OF CONTRIBUTIONS



2017 PATIENT SURVEY HIGHLIGHTS

- **92%** of patients would recommend Faith Family Medical Center to others.
- **89%** of patients would not know what to do if Faith Family Medical Center was not available.

PATIENT QUOTES

- "I'm sad to be turning 65 and not for the reasons you might think - I'll be eligible for Medicare and not eligible for Faith Family. The quality of care I have received from Faith Family is unparalleled in all my 65 years."
- "I thank God for these people every day. Without them doing God's work, I would be in considerable pain."
- "The Staff is just AWESOME and I REALLY, REALLY appreciate your help these past couple of months."

2017 PATIENT DEMOGRAPHICS

Patients pay on a sliding scale based on income and number in the household.

- 36% of our patients live at or below FPG
- 22% of our patients live at 101-150% FPG
- 25% of our patients live at 151-250% FPG

Federal Poverty Guidelines (FPG) for a single person household is \$12,060. 150% is \$18,090, and 250% is \$30,150.

FUNDRAISING HIGHLIGHTS

- A total of \$1,497,952 raised for 2017.

OUR MISSION

We seek to follow the commitment of people of faith to provide hope and medical care for the working uninsured and other underserved by meeting their physical, emotional and spiritual needs.

2017 DONORS OF FAITH FAMILY

Thank you for your generous gifts.

DAYS OF GIVING

We are grateful to Saint Thomas Health for providing the clinic facility and to TriStar Centennial Medical Center for providing discounted lab work.

Gift of a Month(s) - \$50,000+

BlueCross BlueShield of Tennessee Health Foundation
HCA Foundation
The Healing Trust
The Memorial Foundation
The Justin and Valere Blair Potter Foundation
United Way of Metropolitan Nashville
West End Home Foundation

Gift of a Week(s) - \$12,500-\$49,999

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